

DATE: February 17, 2026

2025
Appropriation

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-00-340-083-1-XXX

Contact Person: Carlos Oliva Ext: 7241



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-00-340-083-1-113	HEALTH DISP-REG F/T EMPLOYEES	(42,656.44)
5-1293-441-00-340-083-1-211	HEALTH DISP-HEALTH INSURANCE	(9,789.00)
5-1293-441-00-340-083-1-212	HEALTH DISP-LIFE INSURANCE	(179.26)
5-1293-441-00-340-083-1-220	HEALTH DISP-FICA	(8,350.69)
5-1293-441-00-340-083-1-230	HEALTH DISP-RETIREMENT	(20,091.69)
5-1293-441-00-340-083-1-250	HEALTH DISP-UNEMPLOYMENT COMP	(3,648.71)
5-1293-441-00-340-083-1-260	HEALTH DISP-WORKERS COMP	(1,588.72)
5-1293-441-00-340-083-1-320	HEALTH DISP-PROFESSIONAL SRV	(10,910.00)
5-1293-441-00-340-083-1-550	HEALTH DISP-PRINTING & BINDING	(10,500.00)
5-1293-441-00-340-083-1-581	HEALTH DISP-TRAVEL IN COUNTY	(5,306.00)
5-1293-441-00-340-083-1-583	HEALTH DISP-TRAVEL OUT OF COUNTY	(2,156.54)
5-1293-441-00-340-083-1-584	HEALTH DISP-REGISTRATION FEES	(286.32)
5-1293-441-00-340-083-1-605	HEALTH DISP-CLOTHING & UNIFORMS	(712.00)
5-1293-441-00-340-083-1-610	HEALTH DISP-GENERAL SUPPLIES	(72,110.32)
5-1293-441-00-340-083-1-660	HEALTH DISP-FURN & EQUIP CNTRLD	(3,500.00)
5-1293-331-12-340-083-1-000	HEALTH DISP-REVENUES	(191,785.69)
TOTAL BUDGET INCREASE (DECREASE)		(191,785.69)

REASON: Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK