

DATE: February 17, 2026

**2025**  
Appropriation



DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 5-1293-441-20-340-083-1-XXX

Contact Person: Carlos Oliva Ext: 7241

**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1293-441-20-340-083-1-113	HEALTH DISP-REG F/T EMPLOYEES	(25,783.72)
5-1293-441-20-340-083-1-211	HEALTH DISP-HEALTH INSURANCE	(4,491.57)
5-1293-441-20-340-083-1-212	HEALTH DISP-LIFE INSURANCE	(28.57)
5-1293-441-20-340-083-1-220	HEALTH DISP-FICA	(1,972.04)
5-1293-441-20-340-083-1-230	HEALTH DISP-RETIREMENT	(3,264.76)
5-1293-441-20-340-083-1-250	HEALTH DISP-UNEMPLOYMENT COMP	(421.68)
5-1293-441-20-340-083-1-260	HEALTH DISP-WORKERS COMP	(251.00)
5-1293-441-20-340-083-1-532	HEALTH DISP-WIRELESS DEVICES	(2,228.00)
5-1293-441-20-340-083-1-581	HEALTH DISP-TRAVEL IN COUNTY	(3,275.00)
5-1293-441-20-340-083-1-583	HEALTH DISP-TRAVEL OUT OF COUNTY	(2,155.50)
5-1293-441-20-340-083-1-584	HEALTH DISP-REGISTRATION FEES	(415.00)
5-1293-441-20-340-083-1-605	HEALTH DISP-CLOTHING & UNIFORMS	(234.00)
5-1293-441-20-340-083-1-610	HEALTH DISP-GENERAL SUPPLIES	(363.23)
5-1293-441-20-340-083-1-660	HEALTH DISP-FURN & EQUIP CNTRLD	(30.13)
5-1293-331-12-340-083-1-020	HEALTH DISP-REVENUES	(44,914.20)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>(44,914.20)</b>

**REASON:** Deobligating FY21 funds

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK