DATE: March 3, 2026

DEPARTMENT HEAD: Dairen Sarmiento Rangel

2026
Appropriation
AI-102587

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3400000200

Contact Person: Carlos Oliva **Ph#:** (956) 383-6221

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Supplies		
506100-GRANT-SUPPLIES-GEN SUPPL	CONNECT - GENERAL SUPPLIES	17,000.00
Other		
505500-GRANT-OTH OPER-PR&BINDING	CONNECT - PRINTING & BINDING	1,000.00
505410-GRANT-OTH OPER-ADVNSTA	CONNECT - ADVERTISING NON-STATUTORY	2,000.00
3400000200-ST GRANT-UT AUSTIN-FY2026	CONNECT - STATE REVENUES	20,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**20,000.00**

REASON: Appropriation of program funding for Colorectal Cancer Screening Across Texas program (CONNECT) Project# 3400000200 that ends on 10/31/2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT	____/____/____ DATE	ATTEST COUNTY CLERK