

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 3, 2026

Agenda Item: 102504

Summary of request/proposal:

Health Adm (1100):
 Approval of the following personnel actions, effective 02/16/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Billing Specialist II	0083	501130	05/04	33,409.00	35,788.00	2,379.00
					33,409.00	35,788.00	2,379.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-41-340-001-0000- 501130-	REG F/T EMPLOYEES	\$2,087.32
1100-41-340-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-41-340-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-41-340-001-0000- 502200-	FICA	\$159.68
1100-41-340-001-0000- 502300-	RETIREMENT	\$304.75
1100-41-340-001-0000- 502500-	UNEMPLOYMENT	\$3.13
1100-41-340-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$2,554.88
Next Fiscal Year: \$2,911.89

Funding Source:

Funds available to be in compliance with CCP

Comments:

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Agenda Item: 102504

Summary of request/proposal:

Juv Comm Based Gen (1100):

Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	L/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Probation Officer	7413	501150	06/02	0.00	600.00	600.00
					0.00	600.00	600.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-23-330-000-0000- 501150-	LONGEVITY PAY	\$600.00
1100-23-330-000-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-23-330-000-0000- 502120-	LIFE INSURANCE	\$0.00
1100-23-330-000-0000- 502200-	FICA	\$45.90
1100-23-330-000-0000- 502300-	RETIREMENT	\$87.60
1100-23-330-000-0000- 502500-	UNEMPLOYMENT	\$0.90
1100-23-330-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$734.40

Next Fiscal Year: \$734.40

Funding Source:

Funds available

Comments:

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Summary of request/proposal:

Juv Dir Supervision (1100):
 Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	L/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Probation Officer	7160	501150	06/01	0.00	600.00	600.00
					0.00	600.00	600.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-23-330-000-0000- 501150-	LONGEVITY PAY	\$600.00
1100-23-330-000-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-23-330-000-0000- 502120-	LIFE INSURANCE	\$0.00
1100-23-330-000-0000- 502200-	FICA	\$45.90
1100-23-330-000-0000- 502300-	RETIREMENT	\$87.60
1100-23-330-000-0000- 502500-	UNEMPLOYMENT	\$0.90
1100-23-330-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$734.40
Next Fiscal Year: \$734.40

Funding Source:

Funds available

Comments:

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Summary of request/proposal:

Health Clinics (1100):

Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	TB Data Analyst	0199	501150	12/04	0.00	600.00	600.00
1100	Clerk III	0200	501150	05/05	0.00	840.00	840.00
					0.00	1,440.00	1,440.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-41-340-410-0000- 501150-	LONGEVITY PAY	\$1,440.00
1100-41-340-410-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-41-340-410-0000- 502120-	LIFE INSURANCE	\$0.00
1100-41-340-410-0000- 502200-	FICA	\$110.16
1100-41-340-410-0000- 502300-	RETIREMENT	\$210.24
1100-41-340-410-0000- 502500-	UNEMPLOYMENT	\$2.16
1100-41-340-410-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,762.56

Next Fiscal Year: \$1,762.56

Funding Source:

Funds available

Comments:

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Summary of request/proposal:

Veteran's Srv (1100):
 Approval of the following personnel actions, effective 01/01/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Case Manager, Veterans Services	0013	501150	10/01	0.00	600.00	600.00
					0.00	600.00	600.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-44-370-001-0000- 501150-	LONGEVITY PAY	\$600.00
1100-44-370-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-44-370-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-44-370-001-0000- 502200-	FICA	\$45.90
1100-44-370-001-0000- 502300-	RETIREMENT	\$87.60
1100-44-370-001-0000- 502500-	UNEMPLOYMENT	\$0.90
1100-44-370-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$734.40

Next Fiscal Year: \$734.40

Funding Source:

Funds available

Comments:
