

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Irrigation District Grant

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1XXX-XXX-0X-293-020-5-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-293-020-5- 113	CONST PCT3 IRRIG DIST-REG F/T EMPLOYEES	(1,128.35)
5-1285-421-00-293-020-5- 115	CONST PCT3 IRRIG DIST-LONGEVITY PAY	(758.75)
5-1285-421-00-293-020-5- 117	CONST PCT3 IRRIG DIST-SUPPLEMENTAL PAY	(9.94)
5-1285-421-00-293-020-5- 211	CONST PCT3 IRRIG DIST-HEALTH INSURANCE	(2,141.85)
5-1285-421-00-293-020-5- 212	CONST PCT3 IRRIG DIST-LIFE INSURANCE	(11.59)
5-1285-421-00-293-020-5- 220	CONST PCT3 IRRIG DIST-FICA	(387.32)
5-1285-421-00-293-020-5- 230	CONST PCT3 IRRIG DIST-RETIREMENT	(414.35)
5-1285-421-00-293-020-5- 250	CONST PCT3 IRRIG DIST-UNEMPLOYMENT COMP	(289.12)
5-1285-337-01-293-020-5- 000	CONST PCT3 IRRIG DIST#6-REVENUES	(1,325.61)
5-1285-337-02-293-020-5- 000	CONST PCT3 IRRIG DIST#16-REVENUES	(1,325.61)
5-1285-337-03-293-020-5- 000	CONST PCT3 UNITED IRRIG DIST-REVENUES	(1,325.61)
5-1285-391-01-293-020-5- 100	TRANSFERS IN-GENERAL FUND ... (DO NOT POST)	(1,164.44)
5-1100-491-01-293-020-5- 285	TRANSFERS OUT-GRANTS LVL5 ... (DO NOT POST)	(1,164.44)
TOTAL BUDGET INCREASE (DECREASE)		\$ (5,141.27)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK

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INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
5-1285-391-01-293-020-5- 100	TRANSFERS IN-GENERAL FUND	(1,164.44)
5-1100-491-01-293-020-5- 285	TRANSFERS OUT-GRANTS LVL5	(1,164.44)
TO:		
5-1100-415-00-115-002-0- 899	CO WIDE ADM-CONTINGENCY	1,164.44
TOTAL BUDGET INCREASE (DECREASE)		\$ 1,164.44

REASON: Deobligation of cash match funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK