

DATE: March 3, 2026

2025
De-obligation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Stop Truancy Grant

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1XXX-XXX-XX-293-005-5-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-293-005-5- 113	STOP TRUANCY-REG F/T EMP	(25,381.01)
5-1285-421-00-293-005-5- 115	STOP TRUANCY-LONGEVITY PAY	(788.75)
5-1285-421-00-293-005-5- 117	STOP TRUANCY-SUPPLEMENTAL PAY	(4,346.63)
5-1285-421-00-293-005-5- 211	STOP TRUANCY-HEALTH INSURANCE	(13,115.15)
5-1285-421-00-293-005-5- 212	STOP TRUANCY-LIFE INSURANCE	(40.95)
5-1285-421-00-293-005-5- 220	STOP TRUANCY-FICA	(3,667.21)
5-1285-421-00-293-005-5- 230	STOP TRUANCY-RETIREMENT	(3,654.10)
5-1285-421-00-293-005-5- 250	STOP TRUANCY-UNEMPLOYMENT COMP	(1,149.75)
5-1285-337-01-293-005-5- 000	STOP TRUANCY-MISSION CISD-REVENUE	(24,054.24)
5-1285-337-02-293-005-5- 000	STOP TRUANCY-LA JOYA ISD REVENUES	(14,044.66)
5-1285-391-21-293-005-5- 100	TRNSFR IN-GENERAL FUND-STP TRNCY LA JOYA ... (DO NOT POST)	(14,044.65)
5-1100-491-21-293-005-5- 285	TRNSFR OUT-GRANTS LVL5-STP TRNCY LA JOYA ... (DO NOT POST)	(14,044.65)
TOTAL BUDGET INCREASE (DECREASE)		\$ (52,143.55)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

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2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Stop Truancy Grant

AI-102582/CC 03.03.2026

ACCOUNT NUMBER: 5-1XXX-X91-21-293-005-5-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

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I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
5-1285-391-21-293-005-5- 100	TRNSFR IN-GENERAL FUND-STP TRNCY LA JOYA	(14,044.65)
5-1100-491-21-293-005-5- 285	TRNSFR OUT-GRANTS LVL5-STP TRNCY LA JOYA	(14,044.65)
TO:		
5-1100-415-00-115-002-0- 899	CO WIDE ADM-CONTINGENCY	14,044.65
TOTAL BUDGET INCREASE (DECREASE)		\$ 14,044.65

REASON: Deobligation of cash match funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK