

DATE: March 03, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct. 4 Appraisal Dist.

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-294-023-5-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-294-023-5- 113	CONST PCT 4 APP DIST SS-REG F/T EMP	(8,996.58)
5-1285-421-00-294-023-5- 117	CONST PCT 4 APP DIST SS-SUPPLEMENTAL PAY	(3,300.00)
5-1285-421-00-294-023-5- 211	CONST PCT 4 APP DIST SS-HEALTH INSURANCE	(728.00)
5-1285-421-00-294-023-5- 212	CONST PCT 4 APP DIST SS-LIFE INSURANCE	(2.34)
5-1285-421-00-294-023-5- 220	CONST PCT 4 APP DIST SS-FICA	(1,023.84)
5-1285-421-00-294-023-5- 230	CONST PCT 4 APP DIST SS-RETIREMENT	(1,129.39)
5-1285-421-00-294-023-5- 250	CONST PCT 4 APP DIST SS-UNEMPLOYMENT	(269.23)
5-1285-337-00-294-023-5- 000	CONST PCT 4 APP DIST ICA-REVENUES	(15,449.38)
TOTAL BUDGET INCREASE (DECREASE)		\$ (15,449.38)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK