

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct. 1 - TTBH Security

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-291-019-4-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-291-019-4- 113	CONST PCT1 TTBH-SECURITY-REG F/T EMPLOYS	(5,502.12)
5-1285-421-00-291-019-4- 117	CONST PCT1 TTBH-SECURITY-SUPPLEMENTAL PAY	(2,192.40)
5-1285-421-00-291-019-4- 211	CONST PCT1 TTBH-SECURITY-HELTH INSURANCE	(1,059.00)
5-1285-421-00-291-019-4- 212	CONST PCT1 TTBH-SECURITY-LIFE INSURANCE	(3.51)
5-1285-421-00-291-019-4- 220	CONST PCT1 TTBH-SECURITY-FICA	(840.83)
5-1285-421-00-291-019-4- 230	CONST PCT1 TTBH-SECURITY-RETIREMENT	(1,197.02)
5-1285-421-00-291-019-4- 250	CONST PCT1 TTBH-SECURITY-UNEMPLYMNT COMP	(318.35)
5-1285-337-00-291-019-4- 000	CONST PCT1 TTBH-SECURITY-REVENUES	(11,113.23)
TOTAL BUDGET INCREASE (DECREASE)		\$ (11,113.23)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct. 1 - TTBH MHOP

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-291-013-4-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-291-013-4- 113	CONST PCT1 TTBH-MHOP-REG F/T EMPLOYEES	(16,394.69)
5-1285-421-00-291-013-4- 117	CONST PCT1 TTBH-MHOP-SUPPLEMENTAL PAY	(6,710.87)
5-1285-421-00-291-013-4- 131	CONST PCT1 TTBH-MHOP-OVERTIME PAY	(11,115.22)
5-1285-421-00-291-013-4- 211	CONST PCT1 TTBH-MHOP-HEALTH INSURANCE	(13,968.19)
5-1285-421-00-291-013-4- 212	CONST PCT1 TTBH-MHOP-LIFE INSURANCE	(12.98)
5-1285-421-00-291-013-4- 220	CONST PCT1 TTBH-MHOP-FICA	(2,666.64)
5-1285-421-00-291-013-4- 230	CONST PCT1 TTBH-MHOP-RETIREMENT	(5,195.88)
5-1285-421-00-291-013-4- 250	CONST PCT1 TTBH-MHOP-UNEMPLOYMENT COMP	(1,039.37)
5-1285-337-00-291-013-4- 000	CONST PCT1 TTBH-MHOP-REVENUES	(57,103.84)
TOTAL BUDGET INCREASE (DECREASE)		\$ (57,103.84)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct. 2 - TTBH MHOP

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-292-013-4-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-292-013-4- 113	CONST PCT2 TTBH-MHOP-REG F/T EMPLOYEES	(28,195.64)
5-1285-421-00-292-013-4- 117	CONST PCT2 TTBH-MHOP-SUPPLEMENTAL PAY	(7,312.62)
5-1285-421-00-292-013-4- 131	CONST PCT2 TTBH-MHOP-OVERTIME PAY	(2,595.60)
5-1285-421-00-292-013-4- 211	CONST PCT2 TTBH-MHOP-HEALTH INSURANCE	(2,478.45)
5-1285-421-00-292-013-4- 212	CONST PCT2 TTBH-MHOP-LIFE INSURANCE	(4.04)
5-1285-421-00-292-013-4- 220	CONST PCT2 TTBH-MHOP-FICA	(3,611.08)
5-1285-421-00-292-013-4- 230	CONST PCT2 TTBH-MHOP-RETIREMENT	(5,805.04)
5-1285-421-00-292-013-4- 250	CONST PCT2 TTBH-MHOP-UNEMPLOYMENT COMP	(1,384.18)
5-1285-337-00-292-013-4- 000	CONST PCT2 TTBH-MHOP-REVENUES	(51,386.65)
TOTAL BUDGET INCREASE (DECREASE)		\$ (51,386.65)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct.4 - TTBH Security

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-294-019-4-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-294-019-4- 113	CONST PCT4 TTBH-SECURITY-REG F/T EMPLOYS	(4,358.54)
5-1285-421-00-294-019-4- 115	CONST PCT4 TTBH-SECURITY-LONGEVITY PAY	(948.75)
5-1285-421-00-294-019-4- 117	CONST PCT4 TTBH-SECURITY-SUPPLMENTAL PAY	(300.12)
5-1285-421-00-294-019-4- 211	CONST PCT4 TTBH-SECURITY-HELTH INSURANCE	(429.00)
5-1285-421-00-294-019-4- 220	CONST PCT4 TTBH-SECURITY-FICA	(686.16)
5-1285-421-00-294-019-4- 230	CONST PCT4 TTBH-SECURITY-RETIREMENT	(900.67)
5-1285-421-00-294-019-4- 250	CONST PCT4 TTBH-SECURITY-UNEMPLYMNT COMP	(315.09)
5-1285-337-00-294-019-4- 000	CONST PCT4 TTBH-SECURITY-REVENUES	(7,938.33)
TOTAL BUDGET INCREASE (DECREASE)		\$ (7,938.33)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct.4 - TTBH MHOP

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-294-013-4-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-294-013-4- 113	CONST PCT4 TTBH-MHOP-REG F/T EMPLOYEES	(12,381.82)
5-1285-421-00-294-013-4- 117	CONST PCT4 TTBH-MHOP-SUPPLMENTAL PAY	(7,188.47)
5-1285-421-00-294-013-4- 131	CONST PCT4 TTBH-MHOP-OVERTIME PAY	(879.05)
5-1285-421-00-294-013-4- 211	CONST PCT4 TTBH-MHOP-HEALTH INSURANCE	(1,287.00)
5-1285-421-00-294-013-4- 220	CONST PCT4 TTBH-MHOP-FICA	(1,780.42)
5-1285-421-00-294-013-4- 230	CONST PCT4 TTBH-MHOP-RETIREMENT	(3,211.66)
5-1285-421-00-294-013-4- 250	CONST PCT4 TTBH-MHOP-UNEMPLOYMENT COMP	(997.13)
5-1285-337-00-294-013-4- 000	CONST PCT4 TTBH-MHOP-REVENUES	(27,725.55)
TOTAL BUDGET INCREASE (DECREASE)		\$ (27,725.55)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: March 3, 2026

2025

De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for
Constable Pct.5 - TTBH MHOP

AI-102582 / CC 03.03.2026

ACCOUNT NUMBER: 5-1285-XXX-00-295-013-4-XXX



Contact Person: Jonathan Sanchez Ph#: ext. 5407

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-421-00-295-013-4- 113	CONST PCT5 TTBH-MHOP-REG F/T EMPLOYEES	(11,362.65)
5-1285-421-00-295-013-4- 117	CONST PCT5 TTBH-MHOP-SUPPLEMENTAL PAY	(6,600.00)
5-1285-421-00-295-013-4- 131	CONST PCT5 TTBH-MHOP-OVERTIME PAY	(5,106.99)
5-1285-421-00-295-013-4- 211	CONST PCT5 TTBH-MHOP-HEALTH INSURANCE	(858.00)
5-1285-421-00-295-013-4- 220	CONST PCT5 TTBH-MHOP-FICA	(2,005.06)
5-1285-421-00-295-013-4- 230	CONST PCT5 TTBH-MHOP-RETIREMENT	(3,486.84)
5-1285-421-00-295-013-4- 250	CONST PCT5 TTBH-MHOP-UNEMPLOYMENT COMP	(639.73)
5-1285-337-00-295-013-4- 000	CONST PCT5 TTBH-MHOP-REVENUES	(30,059.27)
TOTAL BUDGET INCREASE (DECREASE)		\$ (30,059.27)

REASON: Deobligation of funds due to FY25 Agreement having ended and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK