DATE: March 3, 2026

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for OCA-CRT Backlog Grant

ACCOUNT NUMBER: 5-1286-412-20-007-005-2-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

2025
Deobligation

AI-102582 CC 03/03/26

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1286-412-20-007-005-2- 113	OCA-CRT BACKLOG GRANT-	REG F/T EMPL	(49,055.30)
5-1286-412-20-007-005-2- 115	OCA-CRT BACKLOG GRANT-	LONGEVITY PAY	(203.75)
5-1286-412-20-007-005-2- 211	OCA-CRT BACKLOG GRANT-	HEALTH INS	(22,199.95)
5-1286-412-20-007-005-2- 212	OCA-CRT BACKLOG GRANT-	LIFE INS	(122.48)
5-1286-412-20-007-005-2- 220	OCA-CRT BACKLOG GRANT-	FICA	(4,538.02)
5-1286-412-20-007-005-2- 230	OCA-CRT BACKLOG GRANT-	RETIREMENT	(5,467.77)
5-1286-412-20-007-005-2- 250	OCA-CRT BACKLOG GRANT-	UNEMPLOPYMENT COMP	(1,575.49)
5-1286-331-12-007-005-2- 000	**OCA-CRT BACKLOG GRANT- REVENUE**		**83,162.76**
		TOTAL BUDGET INCREASE (DECREASE)	**83,162.76**

REASON: Appropriation of funds requested by the Auditor's Office to deobligate any remaining open balances for grants that have closed in 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK