

DATE: March 03, 2026

2025
De-obligation

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Drug Court

AI-102604/CC 03/03/2026

ACCOUNT NUMBER: 5-1289-423-00-320-014-5-XXX



Contact Person: Marianella Canton Ph#: ext. 5406

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-423-00-320-014-5-	113	DRUG COURT-REG F/T EMPLOYEES	(13,096.28)
5-1289-423-00-320-014-5-	211	DRUG COURT-HEALTH INSURANCE	(2,490.93)
5-1289-423-00-320-014-5-	212	DRUG COURT-LIFE INSURANCE	(9.12)
5-1289-423-00-320-014-5-	220	DRUG COURT-FICA	(1,010.46)
5-1289-423-00-320-014-5-	230	DRUG COURT-RETIREMENT	(1,665.91)
5-1289-423-00-320-014-5-	250	DRUG COURT-UNEMPLOYMENT COMP	(152.66)
5-1289-423-00-320-014-5-	610	DRUG COURT-GENERAL SUPPLIES	(666.68)
5-1289-391-01-320-014-5-	100	TRANSFER IN- GENERAL FUND	(19,092.04)
5-1100-491-01-320-014-5-	289	TRANSFER-OUT GRANTS LVL9	(19,092.04)
5-1100-415-00-115-002-0-	899	CO WIDE ADM-CONTINGENCY	19,092.04
TOTAL BUDGET INCREASE (DECREASE)			\$ 19,092.04

REASON: As directed by the Hidalgo County Auditor's Office, unexpected grant funds must be deobligated due to the implementation of the new financial accounting system, Tyler Munis.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK