

**URBAN COUNTY
PROGRAM**

Hidalgo County Commissioners' Court

No. _____
Michelle Garza

Date: 03/03/2026 Meeting Date Request: 03/17/2026

Deadline for Action: ASAP Contact Person: Joel Rivera

Department: Urban County Program Phone: (956) 787-8127 Fax: (956) 318-2988

Joel Rivera, Ph.D., UCP Director 

Caption:

1.) Discussion, consideration and approval of Change Order No. 5, reflecting an increase in the amount of \$99,500.00 for "GLO 2016 State MIT Hidalgo County Main Floodwater Channel Expansion Phase 2, Segment D," Contract No. 22-082-005-D200, with Saenz Brothers Constructions, LLC, as recommended by project manager B2Z Engineering and HCDD#1 project engineer Omar Anzaldúa.

Background:

The County of Hidalgo, through its Urban County Program and in partnership with the Texas General Land Office and Hidalgo County Drainage District No. 1, is utilizing funds from the Texas General Land Office State Mitigation Competition Flood Grant to support the Hidalgo County Main Floodwater Channel Expansion, Phase 1, Segment D, spanning from Mile 4 Rd. to Mile 2 1/2. With a contract amount of \$9,962,444.40 and an agreement date of November 30, 2021, this project is funded by the U.S. Department of Housing and Urban Development's Community Development Block Grant - Mitigation Program and aims to restore and enhance drainage infrastructure for communities impacted by the 2016 floods.

| | |
|--------------------------|----------------------------------|
| Contractor Name: | Saenz Brothers Construction, LLC |
| Current Contract Amount: | \$ 5,089,679.50 |
| Change Order No. 5 Amt: | \$ 99,500.00 |
| Total Contract Amount: | \$ 5,189,179.50 |

Deputy Director:  Division Manager Finance: 

Please initial for approval:

Legal Counsel _____ Budget _____ Human Resources _____

Dept./Fund No. _____ Amt. Expended: \$ _____ Funds/Staffing Budgeted: Yes: _____ No: _____
Account Code: _____ Impact on Future Budget: Yes _____ No _____

Comments:

Action taken by Commissioner's Court:

Approved _____ Tabled _____ Denied _____ Motion made by _____ Seconded _____ Vote _____

**HIDALGO COUNTY-URBAN COUNTY PROGRAM
STATEMENT OF EXPENDITURES
AS OF 1/30/2026**

GLO 2016 MIT (22-082-005-D200) PCT #4

| ACCOUNT NUMBER/DESCRIPTION | ORIGINAL BUDGET | BUDGET AMD | PROJECT TRANSFER | AMENDED BUDGET | CURRENT MONTH | PROJECT-TO-DATE | ENCUM BALANCE | BUDGET BALANCE |
|---|-----------------|------------|------------------|----------------|---------------|-----------------|---------------|----------------|
| 6553-94-0309-5000-0000-00 REHAB/RECON OF PUBLIC IMP | 9,962,444.40 | 0.00 | (9,862,636.36) | 99,808.04 | 0.00 | 0.00 | 0.00 | 99,808.04 |
| 6553-94-0309-5200-0000-01 SAENZ BROTHERS CONS | 0.00 | 0.00 | 5,089,679.50 | 5,089,679.50 | 0.00 | 4,580,711.55 | 508,967.95 | 0.00 |
| 6553-94-0309-5200-0000-02 SAENZ BROTHERS CONS | 0.00 | 0.00 | 4,772,956.86 | 4,772,956.86 | 0.00 | 4,772,956.86 | 0.00 | 0.00 |
| TOTAL | 9,962,444.40 | 0.00 | 0.00 | 9,962,444.40 | 0.00 | 9,353,668.41 | 508,967.95 | 99,808.04 |