

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 17, 2026

Agenda Item: 102699

Summary of request/proposal:

Pct 1 (1100):

Approval of the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Coordinator I, Athletic	0001	501130-	09/01	0.00	43,915.00	43,915.00
1100	Coordinator I, Athletic	0002	501130-	09/01	0.00	43,915.00	43,915.00
1100	Coordinator I, Athletic	0003	501130-	09/01	0.00	43,915.00	43,915.00
					0.00	131,745.00	131,745.00

Budgetary Impact:

Increase/Decrease Account Number	Account Number	Account Name/Object Code Name	Amount
1100-51-121-000-0000-	501130-	REG F/T EMPLOYEES	\$104,992.18
1100-51-121-000-0000-	502110-	HEALTH INSURANCE	\$25,189.52
1100-51-121-000-0000-	502120-	LIFE INSURANCE	\$134.27
1100-51-121-000-0000-	502200-	FICA	\$8,031.90
1100-51-121-000-0000-	502300-	RETIREMENT	\$15,328.86
1100-51-121-000-0000-	502500-	UNEMPLOYMENT	\$157.49
1100-51-121-000-0000-	502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$153,834.22
Next Fiscal Year: \$193,032.36

Funding Source:

Funds not available for action requested.

Comments:
