

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 17, 2026

Agenda Item: 102753

Summary of request/proposal:

Executive Office (1100):
 Approval of the following action effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Director of Business Finance and Econ. Dev.	0017	501130-		0.00	170,000.00	170,000.00
					0.00	170,000.00	170,000.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-13-125-001-0000-	501130- REG F/T EMPLOYEES	\$135,478.93
1100-13-125-001-0000-	502110- HEALTH INSURANCE	\$8,396.51
1100-13-125-001-0000-	502120- LIFE INSURANCE	\$44.76
1100-13-125-001-0000-	502200- FICA	\$10,364.14
1100-13-125-001-0000-	502300- RETIREMENT	\$19,779.92
1100-13-125-001-0000-	502500- UNEMPLOYMENT	\$203.22
1100-13-125-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$174,267.48
Next Fiscal Year: \$218,672.16

Funding Source:

No funds available for action requested.

Comments:
