

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 17, 2026

Agenda Item: 102779

Summary of request/proposal:

WIC Adm (1292):
 Approval of the following personnel actions, effective 03/23/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	Nutritionist I	0014	501130	11/01	54,871.00	0.00	(54,871.00)
1292	Clerk IV	0076	501130	07/01	37,650.00	0.00	(37,650.00)
1292	Clerk I	0239	501130	01/08	30,186.00	0.00	(30,186.00)
1292	Registered Dietitian II	0259	501130	14/01	64,526.00	0.00	(64,526.00)
1292	Accountant III	0263	501130	12/01	55,320.00	0.00	(55,320.00)
1292	Coordinator IV	0292	501130	15/01	0.00	69,688.00	69,688.00
1292	WIC Area Coordinator I	0293	501130	14/01	0.00	64,526.00	64,526.00
1292	WIC Certification Specialist III	0294	501130	09/01	0.00	43,915.00	43,915.00
1292	WIC Certification Specialist III	0295	501130	09/01	0.00	43,915.00	43,915.00
1292	WIC Certification Specialist III	0296	501130	09/01	0.00	43,915.00	43,915.00
1292	WIC Certification Specialist II	0297	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0298	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0299	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0300	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0301	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0302	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0303	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0304	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0305	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0306	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0307	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0308	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0309	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0310	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0311	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0312	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0313	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0314	501130	07/01	0.00	37,650.00	37,650.00
1292	WIC Certification Specialist II	0315	501130	07/01	0.00	37,650.00	37,650.00
					242,553.00	981,309.00	738,756.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1292-41-350-000-0000- 501130-	REG F/T EMPLOYEES	\$390,606.62
1292-41-350-000-0000- 502110-	HEALTH INSURANCE	\$105,844.41
1292-41-350-000-0000- 502120-	LIFE INSURANCE	\$564.18
1292-41-350-000-0000- 502200-	FICA	\$29,881.41
1292-41-350-000-0000- 502300-	RETIREMENT	\$57,028.57
1292-41-350-000-0000- 502500-	UNEMPLOYMENT	\$585.91
1292-41-350-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$584,511.10
Next Fiscal Year: \$825,939.60

Funding Source:

Funds available

Comments:
