

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 3, 2026

Agenda Item: 102599

Summary of request/proposal:

Crim DA (1100):

Approval of the following salary schedule change in accordance with the Hidalgo County Classification & Compensation Pay Plan effective as 02/23/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0208	501130	03/04	87,069.00	90,116.00	3,047.00
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Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000-	501130- REG F/T EMPLOYEES	\$2,615.05
1100-12-080-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-080-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-080-001-0000-	502200- FICA	\$200.05
1100-12-080-001-0000-	502300- RETIREMENT	\$381.80
1100-12-080-001-0000-	502500- UNEMPLOYMENT	\$3.92
1100-12-080-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$3,200.82

Next Fiscal Year: \$3,729.53

Funding Source:

Funding available in accordance with the CCP plan.

Comments:
