

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, March 17, 2026

**Agenda Item:** 102664

**Summary of request/proposal:**

Sheriff (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Lieutenant	0013	501190	13/06	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0154	501190	08/03	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0118	501190	08/03	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0122	501190	08/03	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0339	501190	08/02	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0063	501190	08/01	0.00	500.00	500.00
1100	Senior Deputy Sheriff	0082	501190	08/01	0.00	500.00	500.00
1100	Sergeant	0396	501190	11/02	0.00	500.00	500.00
					2,000.00	2,000.00	0.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-21-280-001-0000- 501190-	CLOTHING ALLOWANCE	\$0.00
1100-21-280-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-21-280-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-21-280-001-0000- 502200-	FICA	\$0.00
1100-21-280-001-0000- 502300-	RETIREMENT	\$0.00
1100-21-280-001-0000- 502500-	UNEMPLOYMENT	\$0.00
1100-21-280-001-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$0.00

**Next Fiscal Year:** \$0.00

**Funding Source:**

No fiscal impact.

**Comments:**

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