DATE: March 17, 2026

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for HIDTA OCDETF Overtime

ACCOUNT NUMBER: 5-1291-XX1-XX-270-019-5-XXX

Contact Person: Patricia Pacheco Ph#: Ext. 5416

2025
Deobligation

AI-102681 CC 3/17/26

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1291-421-00-270-019-5- 131	HIDTA OCDETF OVERTIME-OVERTIME	(3,408.34)
5-1291-331-11-270-019-5-000	**HIDTA OCDETF OVERTIME- REVENUES**	**(3,408.34)**
	TOTAL BUDGET INCREASE (DECREASE)	**(3,408.34)**

REASON: Deobligation for FY25 funds that are no longer needed due to grant ending on September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK