

DATE: March 11, 2026

**2026**

De-obligation

AI-102683/CC 03/17/2026



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for IT - (SLCGP) Learning Mgmt Srvs Grant

ACCOUNT NUMBER: 1XXX-XX-2XX-000-0000-XXXXXX

Contact Person: Martin Martinez Ph#: ext. 5411

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1286-19-200-000-0000-503360	NETWORK DETECTION IMP-COMPUTER SERVICES	(6226.55)
1286-19-200-000-0000-507510	NETWORK DETECTION IMP- MACHINERY & EQUIPMENT	(500.00)
1286-00-200-000-0000-491100	TRF-IN GENERAL FUND	(6,726.55)
1100-91-200-000-0000-591286	TRF-OUT DES PURPS GRANT LVL6	(6,726.55)
1100-15-200-900-0000-503360	IT COUNTYWIDE-COMPUTER SERVICES	6,726.55
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ (6,726.55)</b>

REASON: Deobligation of funds due to FY21 Agreement having ended in March 31, 2025 and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK