DATE: March 11, 2026

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for IT - (SLCGP) Learning Mgmt Srvs Grant

ACCOUNT NUMBER: 1XXX-XX-2XX-000-0000-XXXXXX

Contact Person: Martin Martinez **Ph#:** ext. 5411

2026

De-obligation

AI-102684/CC 03/17/2026

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1286-19-200-000-0000-507510	IT ACQ REPLACEMENT FIREWALLS-MACHINERY & EQUIPMENT	(2,742.43
1286-19-200-000-0000-507610	IT ACQ REPLACEMENT FIREWALLS- SOFTWARE	(2,742.44)
1286-00-200-000-0000-491100	TRF-IN GENERAL FUND	(5,484.87)
1100-91-200-000-0000-591286	TRF-OUT DES PURPS GRANT LVL6	(5,484.87)
1100-15-200-900-0000-503360	IT COUNTYWIDE-COMPUTER SERVICES	5,484.87
TOTAL BUDGET INCREASE (DECREASE)		**$ (5,484.87)**

REASON: Deobligation of funds due to FY21 Agreement having ended in March 31, 2025 and thereby appropriated amounts left over are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK