

DATE: March 31, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Pct4 Various

ACCOUNT NUMBER: 1200-XX-124-XX0-0000-XXXXXX0

Contact Person: Carolina Herrera Ph#: (956) 292-7025 ext. 5405

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

2026
Appropriation
AI-102772



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1200-31-124-330-0000- 501130	REGULAR FULL-TIME EMPLOYEES	59,826.65
1200-31-124-310-0000- 508900	OTHER	39,884.43
1200-00-124-000-0000- 441500	CHRGs FR SRVCS INDIRECT COSTS	99,711.08
TOTAL BUDGET INCREASE (D)		99,711.08

REASON:

Appropriation of funds for Pct4 Drainage Improvement Project Labor Reimbursements (PP 19-20 (2025) Raymondville Drain). Monies have been receipted under acct #1200-00-124-000-0000-132500- DUE FR DRAINAGE DIST NO 1 (Receipt #2001483).

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK