

DATE: March 31, 2026

**2025**  
Appropriation



DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

AI-102841/CC 03.31.2026

DEPARTMENT NAME: Dept of Budget & Mgmt for Stop Truancy Grant

ACCOUNT NUMBER: 5-1XXX-XXX-XX-XXX-00X-X-XXX

Contact Person: Jonathan Sanchez Ph#: ext. 5407

**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1285-391-21-293-005-6- 100	TRANSFER IN-GENERAL FUND-STP TRNCY LA JOYA	(1,327.05)
5-1100-491-21-293-005-6- 285	TRANSFER OUT-GRANTS LVL 5-STP TRNCY LA JOYA	(1,327.05)
5-1100-415-00-115-002-0- 899	CO. WIDE ADM - CONTINGENCY	1,327.05
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>\$ 1,327.05</b>

REASON: Deobligation of cash match funds in relation to the La Joya ISD portion of FY26 Stop Truancy ICA and appropriation into the Co. Wide Adm.-Contingency account. **A portion of cash match funds were not needed.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

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ATTEST COUNTY CLERK