DATE: March 31, 2026

DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

DEPARTMENT NAME: Dept of Budget & Mgmt for TVC Mental Health Grant

ACCOUNT NUMBER: 5-1283-444-00-370-005-5-XXX

Contact Person: Sandra Jara **Ph#:** Ext. 5408

2025
Deobligation

AI-10XXXX CC 3/31/26

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1283-444-00-370-005-5- 113	TVC MENTAL HEALTH-	REG F/T EMPLOYEES	(43,861.90)
5-1283-444-00-370-005-5- 211	TVC MENTAL HEALTH-	HEALTH INSURANCE	(23,436.00)
5-1283-444-00-370-005-5- 212	TVC MENTAL HEALTH-	LIFE INSURANCE	(36.52)
5-1283-444-00-370-005-5- 220	TVC MENTAL HEALTH-	FICA	(3,558.58)
5-1283-444-00-370-005-5- 230	TVC MENTAL HEALTH-	RETIREMENT	(4,677.09)
5-1283-444-00-370-005-5- 250	TVC MENTAL HEALTH-	UNEMPLOYMENT	(747.68)
5-1283-444-00-370-005-5- 532	TVC MENTAL HEALTH-	WIRELESS DEVICES	(41.67)
5-1283-444-00-370-005-5- 540	TVC MENTAL HEALTH-	MARKETING ADVERTSING	(1,000.00)
5-1283-444-00-370-005-5- 550	TVC MENTAL HEALTH-	PRINTING & BINDING	(1,000.00)
5-1283-444-00-370-005-5- 581	TVC MENTAL HEALTH-	TRAVEL IN COUNTY	(1,634.30)
5-1283-444-00-370-005-5- 583	TVC MENTAL HEALTH-	TRAVEL OUT OF COUNTY	(834.64)
5-1283-444-00-370-005-5- 610	TVC MENTAL HEALTH-	GENERAL SUPPLIES	(3,080.83)
5-1283-444-00-370-005-5- 660	TVC MENTAL HEALTH-	FURN & EQUIP CNTRLD	(1,106.48)
5-1283-444-00-370-005-5- 843	TVC MENTAL HEALTH-	AID TO NONGOVT	(9,455.30)
5-1283-334-10-370-005-5- 000	FY25 TVC MENTAL HEALTH- REVENUES		(94,470.99)
		TOTAL BUDGET INCREASE (DECREASE)	(94,470.99)

REASON: Deobligation of funds for grants that have no activity in 2026.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK