

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 31, 2026

Agenda Item: 102924

Summary of request/proposal:

332ND DC (1100):

Approval of the following actions, effective 03/03/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff II	0003	501160	13/01	4,000.00	0.00	(4,000.00)
1100	Assistant Court Coordinator (DC)	0004	501160	13/02	2,000.00	6,000.00	4,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-006-001-0000-	501160- INTERPRETER PAY	\$0.00
1100-12-006-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-12-006-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-12-006-001-0000-	502200- FICA	\$0.00
1100-12-006-001-0000-	502300- RETIREMENT	\$0.00
1100-12-006-001-0000-	502500- UNEMPLOYMENT	\$0.00
1100-12-006-001-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:
