DATE: March 31, 2026

DEPARTMENT HEAD: Constable Lazaro Gallardo, Jr.

DEPARTMENT NAME: Constable Precinct 3

ACCOUNT NUMBER: 1230-21-293-001-0000-50XXX0

Contact Person: Leidy Roque **Ph#:** X3305

2026

Appropriation AI - 102780

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1230-21-293-001-0000-504300	CONST 3 CCP59-REPAIR & MAINT SRVCS	$ 6,068.40
1230-21-293-001-0000-505830	CONST 3 CCH59-TRAVEL OUT OF COUNTY	$ 10,000.00
1230-21-293-001-0000-505840	CONST 3 CCH59-REGISTRATION FEES	$ 5,000.00
1230-21-293-001-0000-506100	CONST 3 CCH59-GENERAL SUPPLIES	$ 15,000.00
1230-21-293-001-0000-507520	CONST 3 CCP59-VEHICLES	$ 10,000.00
1230-21-293-001-0000-508550	CONST. 3 CCP59-LATE FEE, PNLT&FIN CHG	150.00
	TOTAL BUDGET INCREASE (DECREAS	**$ 46,218.40**

REASON: TO APPROPRIATE 2026 FUNDS FROM THE UNASSIGNED FUND BALANCE. ACCOUNT# 1230-00-000-000-0000-318000 CONST 3 CCP59 FORFEITURE - FUND BALANCE-UNASSIGNED.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK