

Hidalgo County LPPF
FY2026 Rate Analysis

I. Hidalgo County LPPF FY26 Rate Calculation by Facility								
Facility	System	2023 Net Patient Revenue	FY26 Assessment Rate	Quarterly Mandatory Assessment	2024 Net Patient Revenue	FY26 Assessment Rate	Quarterly Mandatory Assessment	Incremental Assessment
			6.00%			6.00%		
Doctor's Hospital at Renaissance	DHR	\$ 905,129,080.00	\$ 54,307,745.00	\$ 13,576,936.25	\$ 977,436,870.00	\$ 58,646,212.00	\$ 14,661,553.00	\$ 4,338,467.00
Knapp Medical Center	Prime	109,070,114.00	6,544,207.00	1,636,051.75	119,192,648.00	7,151,559.00	1,787,889.75	607,352.00
Mission Regional Medical Center	Prime	151,550,059.00	9,093,004.00	2,273,251.00	144,724,038.00	8,683,442.00	2,170,860.50	(409,562.00)
Rio Grande Regional Hospital	HCA	352,627,057.00	21,157,623.00	5,289,405.75	369,688,380.00	22,181,303.00	5,545,325.75	1,023,680.00
Edinburg Regional Medical Center	UHS	682,064,228.00	40,923,854.00	10,230,963.50	716,899,914.00	43,013,995.00	10,753,498.75	2,090,141.00
Driscoll Children's Hospital - RGV	DCH	368,292,000.00	22,097,520.00	5,524,380.00	423,197,463.00	25,391,848.00	6,347,962.00	3,294,328.00
Cornerstone Regional Hospital	UHS	27,817,134.00	1,669,028.00	417,257.00	28,476,366.00	1,708,582.00	427,145.50	39,554.00
Weslaco Rehab Hospital	Ernest	9,892,131.00	593,528.00	148,382.00	10,564,688.00	633,881.00	158,470.25	40,353.00
Solara Hospital McAllen LP	Scion	28,554,886.00	1,713,293.00	428,323.25	23,821,215.00	1,429,273.00	357,318.25	(284,020.00)
TOTAL		2,634,996,689.00	158,099,802.00	39,524,950.50	2,814,001,582.00	168,840,095.00	42,210,023.75	10,740,293.00