

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, March 31, 2026

Agenda Item: 102843

Summary of request/proposal:

Crim DA (1100):
 Approval of the following personnel actions, effective 03/31/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney II	0149	501130	03/03	90,116.00	87,069.00	(3,047.00)
1100	Assistant District Attorney III	0198	501130	05/04	105,111.00	105,111.00	0.00
					195,227.00	192,180.00	(3,047.00)

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501130-	REG F/T EMPLOYEES	(\$2,311.52)
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	(\$176.83)
1100-12-080-001-0000- 502300-	RETIREMENT	(\$337.48)
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	(\$3.47)
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: (\$2,829.30)

Next Fiscal Year: (\$3,729.53)

Funding Source:

Cost Savings

Comments:

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Summary of request/proposal:

Border Prosecution Unit Grant (1281):
 Approval of the following personnel actions, effective 03/31/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1281	Criminal Investigator II	0014	501130	14/06	74,045.00	76,636.00	2,591.00
					74,045.00	76,636.00	2,591.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1281-12-00-080-000-0000- 501130-	REG F/T EMPLOYEES	\$1,091.99
1281-12-00-080-000-0000- 502110-	HEALTH INSURANCE	\$0.00
1281-12-00-080-000-0000- 502120-	LIFE INSURANCE	\$0.00
1281-12-00-080-000-0000- 502200-	FICA	\$83.54
1281-12-00-080-000-0000- 502300-	RETIREMENT	\$159.43
1281-12-00-080-000-0000- 502500-	UNEMPLOYMENT	\$1.64
1281-12-00-080-000-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$1,336.60

Funding Source:

Grant funds available.

Comments:
