

DATE: 3/18/2026

DEPARTMENT HEAD: Faustino Lopez

DEPARTMENT NAME: ADULT PROBATION

ACCOUNT NUMBER: 5-1289-423-00-320-032-4-XXX DWI CRT

Rosario

Contact Person: Castilleja Ph# 587-6009 ext 4414

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-334-10-320-	-032	-4	-000	DWI Court -Revenues	(\$53.37)
5-1289-423-00-320-	-032	-4	-250	DWI Court-Unemployment Compensation	(\$53.37)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>					<b>(\$53.37)</b>

REASON: FY24 deobligation of funds no longer needed due to grant ending on August 31, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK