DATE: 3/18/2026

DEPARTMENT HEAD: Faustino Lopez

DEPARTMENT NAME: ADULT PROBATION

ACCOUNT NUMBER: 5-1289-423-00-320-036-4-XXX RSAT

Contact Person: Rosario Castilleja **Ph#** 587-6009 ext 4414

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)				ACCOUNT (OBJECT) NAME	AMOUNT
5-1289-331-12-320-	-036	-4	-000	RSAT -Revenues	($101.32)
5-1289-391-01-320-	-036	-4	-297	Transfer in - CSCD-RSAT	$0.00
5-1289-334-10-320-	-036	-4	-000	RSAT State Match Revenues	$0.00
5-1289-423-00-320-	-036	-4	-250	RSAT-Unemployment Compensation	($101.32)
				TOTAL BUDGET INCREASE (DECREASE)	**($101.32)**

REASON: FY24 deobligation of funds no longer needed due to grant ending on September 30, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK