

JAIL COMMISSARY
2102-423-21-280-015

Object #	Object Code Description	2025 Original Budget	2026 Budget Request	2026 Adopted Budget
113	REGULAR FULL-TIME EMPLOYEES	\$547,470.00	\$599,102.00	\$636,696.00
115	LONGEVITY PAY	\$12,000.00	\$10,560.00	\$12,864.00
117	SUPPLEMENTAL PAY	\$1,500.00	\$1,500.00	\$4,200.00
211	HEALTH INSURANCE	\$140,493.00	\$140,493.30	\$144,646.00
212	LIFE INSURANCE	\$837.00	\$837.25	\$837.00
220	SOCIAL SECURITY AND MEDICARE CONTRIBU	\$42,914.00	\$46,753.89	\$50,013.00
230	RETIREMENT CONTRIBUTIONS	\$80,836.00	\$88,068.44	\$95,449.00
250	UNEMPLOYMENT COMPENSATION	\$841.00	\$916.74	\$981.00
	TOTALS	\$826,891.00	\$888,231.63	\$945,686.00
	SALARY EXPENSES	\$826,891.00	\$888,231.63	\$945,686.00
	OPERATING EXPENSES	\$0.00	\$0.00	\$0.00