

**HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM**  
**SEPTEMBER 1, 2025 – AUGUST 31, 2026**  
**GRANT #4426004**

	<b>BUDGET</b>	<b>PREVIOUSLY PROPOSED</b> <small>CC APP 1/20/26 AI-102018</small>	<b>RATIFICATION</b>
Personnel	\$81,876.55	\$75,286.54	\$55,489.58
Contractual and Professional Services	\$24,436.00	\$31,026.01	\$37,629.52
Travel & Training	\$23,900.00	\$23,900.00	\$23,900.00
Equipment	-	-	\$13,193.45
Supplies and Direct Operating Costs	\$2,500.00	\$2,500.00	\$2,500.00
Indirect Costs	-	-	-
<b>TOTAL</b>	<b>\$132,712.55</b>	<b>\$132,712.55</b>	<b>\$132,712.55</b>

