

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2025 – AUGUST 31, 2026
GRANT #4426104**

	BUDGET	PROPOSED BUDGET
Personnel	\$70,500.17	\$54,197.61
Contractual and Professional Services	\$23,680.33	\$26,789.44
Travel & Training	\$15,920.00	\$15,920.00
Equipment	-	-
Supplies and Direct Operating Expenses	\$6,302.79	\$19,496.24
Indirect Costs	-	-
TOTAL	\$116,403.29	\$116,403.29