

DATE: March 31, 2026

**2025**  
Deobligation



DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

AI-102951 CC 03/31/26

DEPARTMENT NAME: Constable Pct. 4 - JLEO ICE

ACCOUNT NUMBER: 5-1284-421-00-294-055-5-131

Contact Person: Genny Gonzalez Ph#: Ext. 5427

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1284-421-00-294-055-5- 131	CONST PCT4 JLEO ICE- OVERTIME PAY	(1,075.41)
5-1284-331-11-294-055-5- 000	CONST PCT 4 JLEO ICE- REVENUES	(1,075.41)
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>(1,075.41)</b>

**REASON:** Deobligation of FY25 funds that are no longer needed due to grant ending on September 30, 2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK