

DATE: March 3, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-XXX-00-280-108-5-XXX

Contact Person: Myra Montoya Ph# 956-292-7000 ext.7628

2025
De-obligation
AI-102489



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-280-108-5-113	FY25 AUTO THEFT T.F. GRANT	REG F/T EMP	(\$57,151.95)
5-1284-421-00-280-108-5-115	FY25 AUTO THEFT T.F. GRANT	LONGEVITY	(\$4,104.00)
5-1284-421-00-280-108-5-117	FY25 AUTO THEFT T.F. GRANT	SUPPLEMENTAL	(\$2,584.60)
5-1284-421-00-280-108-5-119	FY25 AUTO THEFT T.F. GRANT	CLOTHING ALLO	(\$346.20)
5-1284-421-00-280-108-5-131	FY25 AUTO THEFT T.F. GRANT	OVERTIME PAY	(\$3,269.57)
5-1284-421-00-280-108-5-211	FY25 AUTO THEFT T.F. GRANT	HEALTH INSURA	(\$17,912.49)
5-1284-421-00-280-108-5-212	FY25 AUTO THEFT T.F. GRANT	LIFE INSURANC	(\$77.85)
5-1284-421-00-280-108-5-220	FY25 AUTO THEFT T.F. GRANT	FICA	(\$4,729.98)
5-1284-421-00-280-108-5-230	FY25 AUTO THEFT T.F. GRANT	RETIREMENT	(\$4,415.46)
5-1284-421-00-280-108-5-250	FY25 AUTO THEFT T.F. GRANT	UNEMPLOYMENT	(\$1,220.34)
5-1284-421-00-280-108-5-340	FY25 AUTO THEFT T.F. GRANT	TECH SRV ADV	(\$154.75)
5-1284-421-00-280-108-5-442	FY25 AUTO THEFT T.F. GRANT	EQUIP & VEHIC	(\$30,189.19)
5-1284-421-00-280-108-5-532	FY25 AUTO THEFT T.F. GRANT	WIRELESS DEVI	(\$1,343.36)
5-1284-421-00-280-108-5-583	FY25 AUTO THEFT T.F. GRANT	TRAVEL OUT OF	(\$12,716.06)
5-1284-421-00-280-108-5-610	FY25 AUTO THEFT T.F. GRANT	GENERAL SUPPL	(\$694.56)
5-1284-421-00-280-108-5-626	FY25 AUTO THEFT T.F. GRANT	GASOLINEDIES	(\$10,000.00)
5-1284-421-00-280-108-5-660	FY25 AUTO THEFT T.F. GRANT	FURN & EQUIP	(\$7,300.00)
5-1284-421-20-280-108-5-841	FY25 AUTO THEFT T.F. GRANT	GOVT EDINBURG	(\$196,999.79)
5-1284-421-30-280-108-5-841	FY25 AUTO THEFT T.F. GRANT	GOVT MERCEDE	(\$29,013.83)
5-1284-421-40-280-108-5-841	FY25 AUTO THEFT T.F. GRANT	GOVT WESLACO	(\$105,410.57)

5-1284-334-10-280-108-5-000	FY25 AUTO THEFT T.F. GRANT	REVENUES	\$32,993.37
5-1284-391-01-280-108-5-100	TRANSFER IN	GENERAL FUND	(30,984.68)
5-1284-337-20-280-108-5-000	FY25 AUTO THEFT T.F. GRANT	GOVT EDINBURG	(\$254,087.16)
5-1284-337-30-280-108-5-000	FY25 AUTO THEFT T.F. GRANT	GOVT MERCEDE	(\$57,221.17)
5-1284-337-40-280-108-5-000	FY25 AUTO THEFT T.F. GRANT	GOVT WESLACO	(180,334.91)
TOTAL BUDGET INCREASE (DECREASE)			(\$489,634.55)

REASON:

Deobligation of funds due to the FY25 Agreement having ended and remaining appropriated balance no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK