

DATE: March 3, 2026

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 5-1284-XXX-00-280-100-3-XXX

Contact Person: Myra Montoya Ph#: 956-292-7000 ext.7628

2025
De-obligation
AI-102489



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-280-100-3-113	VOCA 2023	SALARIES	(\$1,123.82)
5-1284-421-00-280-100-3-211	VOCA 2023	HEALTH INS	(\$37.20)
5-1284-421-00-280-100-3-220	VOCA 2023	FICA	(\$276.49)
5-1284-421-00-280-100-3-230	VOCA 2023	RETIREMENT	(\$154.86)
5-1284-421-00-280-100-3-250	VOCA 2023	UNEMPLOYMENT COMP	(\$231.82)
5-1284-421-00-280-100-3-532	VOCA 2023	WIRELESS DEVICES	(\$106.02)
5-1284-421-00-280-100-3-610	VOCA 2023	GENERAL SUPPLIES	(\$196.73)
5-1284-331-12-280-100-3-000	VOCA 2023	REVENUES	(\$1,626.45)
5-1284-391-01-280-100-3-227	TRANSFER INS SHERIFF	CCP59	(500.49)
TOTAL BUDGET INCREASE (DECREASE)			(\$2,126.94)

REASON: Deobligation of funds due to the FY23 Agreement having ended and remaining appropriated balance no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK