

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, March 31, 2026

**Agenda Item:** 102971

**Summary of request/proposal:**

Parks Pct. 2 (1100):

Approval of create two (2) temporary full-time positions, beginning 05/18/2026 through 08/30/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Athletic Trainer	T075	501210	00/00	0.00	43,915.00	43,915.00
1100	Athletic Trainer	T076	501210	00/00	0.00	43,915.00	43,915.00
					0.00	87,830.00	87,830.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-52-122-520-0000-	501210- TEMP F/T EMPLOYEES	\$66,629.66
1100-52-122-520-0000-	502110- HEALTH INSURANCE	\$15,985.66
1100-52-122-520-0000-	502120- LIFE INSURANCE	\$85.21
1100-52-122-520-0000-	502200- FICA	\$5,097.17
1100-52-122-520-0000-	502300- RETIREMENT	\$9,727.93
1100-52-122-520-0000-	502500- UNEMPLOYMENT	\$99.94
1100-52-122-520-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$97,625.57

**Next Fiscal Year:** \$128,688.25

**Funding Source:**

Funds not available for action requested.

**Comments:**

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