

DATE: April 14, 2026

2025
Deobligation



DEPARTMENT HEAD: Dagoberto Soto, Director, Budget & Management

AI-102932 CC 4/14/26

DEPARTMENT NAME: Dept of Budget & Mgmt for WIC

ACCOUNT NUMBER: 5-1292-XX1-XX-350-0XX-5-XXX

Contact Person: Patricia Pacheco Ph#: Ext. 5416

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1292-441-00-350-001-5-112	WIC ADM- DEPT HEADS	(0.16)
5-1292-441-00-350-001-5-113	WIC ADM- REG F/T EMPLOYEES	(194,641.68)
5-1292-441-00-350-001-5-114	WIC ADM- REG P/T EMPLOYEES	(774.01)
5-1292-441-00-350-001-5-115	WIC ADM- LONGEVITY PAY	(2,141.46)
5-1292-441-00-350-001-5-211	WIC ADM- HEALTH INSURANCE	(139,610.70)
5-1292-441-00-350-001-5-212	WIC ADM- LIFE INSURANCE	(564.45)
5-1292-441-00-350-001-5-220	WIC ADM- FICA	(22,850.06)
5-1292-441-00-350-001-5-230	WIC ADM- RETIREMENT	(29,183.72)
5-1292-441-00-350-001-5-250	WIC ADM- UNEMPLOYEMENT COMP	(13,902.26)
5-1292-441-00-350-001-5-339	WIC ADM- OTHER PROFESSIONAL SERVICES	(200.00)
5-1292-441-00-350-001-5-411	WIC ADM- WATER-SEWAGE	(2,312.20)
5-1292-441-00-350-001-5-413	WIC ADM- ELEC SURVEILLANCE & SECURITY	(485.00)
5-1292-441-00-350-001-5-421	WIC ADM- DISPOSAL	(5,009.96)
5-1292-441-00-350-001-5-430	WIC ADM- REPAIR & MAINT SRV	(11,159.89)
5-1292-441-00-350-001-5-441	WIC ADM- LAND & BLDG RENT	(2,770.80)
5-1292-441-00-350-001-5-442	WIC ADM- EQUIP & VEHICLE RENT	(3,106.00)
5-1292-441-00-350-001-5-520	WIC ADM- INSURANCE	(65.27)
5-1292-441-00-350-001-5-531	WIC ADM- TELEPHONE	(7,354.40)
5-1292-441-00-350-001-5-532	WIC ADM- WIRELESS DEVICES	(7,614.29)
5-1292-441-00-350-001-5-535	WIC ADM- POSTAGE	(3,203.25)
5-1292-441-00-350-001-5-540	WIC ADM- ADVERTISING STATUARY	(484.88)
5-1292-441-00-350-001-5-550	WIC ADM- PRINTING & BINDING	(2,057.10)
5-1292-441-00-350-001-5-581	WIC ADM- TRAVEL IN COUNTY	(583.81)
5-1292-441-00-350-001-5-583	WIC ADM- TRAVEL OUT OF COUNTY	(3,150.52)
5-1292-441-00-350-001-5-584	WIC ADM- REGISTRATION FEES	(2,669.80)
5-1292-441-00-350-001-5-605	WIC ADM- CLOTHING AND UNIFORMS	(88.12)
5-1292-441-00-350-001-5-610	WIC ADM- GENERAL SUPPLIES	(32,497.85)
5-1292-441-00-350-001-5-622	WIC ADM- ELECTRICITY	(721.11)
5-1292-441-00-350-001-5-626	WIC ADM- GASOLINE/DIESEL	(4,000.06)
5-1292-441-00-350-001-5-631	WIC ADM- BOTTLED WATER	(1,380.00)
5-1292-441-00-350-001-5-660	WIC ADM- FURN & EQUIP CNTRLD	(7,000.00)
5-1292-441-00-350-001-5-780	WIC ADM- CAPITAL LEASES	(995.44)
5-1292-441-00-350-001-5-810	WIC ADM- DUES & MEMBERSHIPS	(125.00)
5-1292-441-00-350-001-5-811	WIC ADM- LICENSES & PERMITS	(215.00)
5-1292-441-00-350-017-5-113	WIC LAC CENTER- REG F/T EMPLOYEES	(2,384.01)
5-1292-441-00-350-017-5-211	WIC LAC CENTER- HEALTH INSURANCE	(1,087.74)
5-1292-441-00-350-017-5-212	WIC LAC CENTER- LIFE INSURANCE	(4.29)
5-1292-441-00-350-017-5-220	WIC LAC CENTER- FICA	(568.29)
5-1292-441-00-350-017-5-230	WIC LAC CENTER- RETIREMENT	(8.81)
5-1292-441-00-350-017-5-250	WIC LAC CENTER- UNEMPLOYEMENT COMP	(842.38)
5-1292-441-00-350-017-5-531	WIC LAC CENTER- TELEPHONE	(1,124.28)
5-1292-441-00-350-017-5-550	WIC LAC CENTER- PRINTING & BINDING	(419.05)
5-1292-441-00-350-017-5-610	WIC LAC CENTER- GENERAL SUPPLIES	(25,984.00)
5-1292-441-00-350-017-5-660	WIC LAC CENTER- FURN & EQUIP CNTRLD	(19,490.00)

5-1292-331-12-350-001-5-000	WIC ADM-REVENUES		(502,918.25)
5-1292-331-12-350-017-5-000	WIC LAC CENTER-REVENUES		(51,912.85)
TOTAL BUDGET INCREASE (DECREASE)			(554,831.10)

REASON:

Deobligation of funds for WIC various programs for FY25 funds that are no longer needed.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK