

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 14, 2026

Agenda Item: 103071

Summary of request/proposal:

Crim DA (1100):

Approval of the following personnel actions, effective 04/14/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Assistant District Attorney III	0040	501170	05/04	9,690.00	0.00	(9,690.00)
1100	Assistant District Attorney IV	0009	501170	07/01	0.00	9,690.00	9,690.00
					9,690.00	9,690.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-080-001-0000- 501170-	SUPPLEMENTAL ALLOWANCE	\$0.00
1100-12-080-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-080-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-080-001-0000- 502200-	FICA	\$0.00
1100-12-080-001-0000- 502300-	RETIREMENT	\$0.00
1100-12-080-001-0000- 502500-	UNEMPLOYMENT	\$0.00
1100-12-080-001-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No fiscal impact.

Comments:
