DATE: March 31, 2026

DEPARTMENT HEAD: Celestino Avila Jr.

DEPARTMENT NAME: Hidalgo County Constable's Office Pct. 1

2026
Deobligation
AI-102838

ACCOUNT NUMBER: 5-1284-XXX-XX-291-047-3-XXX

CONTACT PERSON: Roberto Alvarez **PHONE: 956-447-3775** ext. **1308**

SUBJECT: **Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following Budget Adjustments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		AMOUNT
5-1284-421-00-291-047-3-131	CONST PCT1 2023 OPSG	OVERTIME	(1.74)
5-1284-421-00-291-047-3-752	CONST PCT1 2023 OPSG	VEHICLE	(7,822.40)
5-1284-331-12-291-047-3-000	CONST PCT 1 2023 OPSG	REVENUES	(7,824.14)
		TOTAL BUDGET INCREASE(DECREASE)	**$ (7,824.14)**

REASON: Deobligation for FY23 OPSG funds that are no longer needed due to grant ending on February 28,2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT / / **DATE** **ATTEST COUNTY CLERK**