DATE: March 31, 2026

DEPARTMENT HEAD: Toribio Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 5-1281-412-00-080-017-2-XXX VAP

Contact Person: Ramiro Sendejo **Ph#** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
5-1281-412-00-080-017-2-250	CJD-VAP Unemployment Compensation	(465.80)
5-1281-331-12-080-017-2-000	CJD-VAP Revenue	(465.80)
	TOTAL BUDGET INCREASE (DECREASE)	**(465.80)**

REASON: Deobligation for FY22 funds that are no longer needed due to grant ending on September 30, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK