

**VAP BUDGET  
GRANT #2924306**

	<b>BUDGET</b>	<b>DEOBLIGATION</b>	<b>NEW AMOUNT</b>
Personnel	1,163,561.73	465.80	1,163,095.93
Travel and Training	5,059.67	-	5,059.67
Supplies and Direct Operating Expenses	16,701.79	-	16,701.79
	1,185,323.19	465.80	1,184,857.39