

HIDALGO COUNTY

Department of Budget & Management

FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 14, 2026

Agenda Item: 103009

Summary of request/proposal:

Jail (1100):

Approval for the following actions, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Carpenter II	0530	501130	07/01	37,650.00	0.00	(37,650.00)
1100	Maintenance III	0540	501130	07/01	0.00	37,650.00	37,650.00
					37,650.00	37,650.00	0.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-23-280-230-0000-	501130- REG F/T EMPLOYEES	\$0.00
1100-23-280-230-0000-	502110- HEALTH INSURANCE	\$0.00
1100-23-280-230-0000-	502120- LIFE INSURANCE	\$0.00
1100-23-280-230-0000-	502200- FICA	\$0.00
1100-23-280-230-0000-	502300- RETIREMENT	\$0.00
1100-23-280-230-0000-	502500- UNEMPLOYMENT	\$0.00
1100-23-280-230-0000-	502600- WORKER'S COMP	\$0.00

Current Fiscal Year: \$0.00

Next Fiscal Year: \$0.00

Funding Source:

No budgetary impact.

Comments:
