

**Budget Detail Worksheet JAG 2025**

**A. Personnel**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**B. Fringe Benefits**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**C. Supplies**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**D. Travel**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**E. Equipment**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
<ul style="list-style-type: none"><li>Soft Body Armor</li></ul>	Soft Body Armor for HCSO Officers	<ul style="list-style-type: none"><li>\$44,701.00</li></ul>

<b>Sub Total</b>		<b>\$44,701.00</b>
------------------	--	--------------------

**F. Consult/Contractual**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**G. Other**

<b>ITEM</b>	<b>DETAIL</b>	<b>AMOUNT</b>
N/A		\$0.00
<b>Sub Total</b>		<b>\$0.00</b>

**Budget Summary**

A. Personnel	\$0.00
B. Fringe Benefits	\$0.00
C. Supplies	\$0.00
D. Travel	\$0.00
E. Equipment	\$44,701.00
F. Consult/Contractual	\$0.00
G. Other	\$0.00

**Total Project Cost                    \$44,701.00**

**Budget Narrative**

- A. Personnel**  
N/A
- B. Fringe Benefits**  
N/A
- C. Supplies**  
N/A
- D. Travel**  
N/A

**E. Equipment**

Purchase of 46 soft body armor vest for HCSO officers.

**F. Consult/Contractual**

N/A

**G. Other**

N/A