

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, April 14, 2026

Agenda Item: 103021

Summary of request/proposal:

Environmental Health (1100):

Approval of the following personnel actions, effective 04/20/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Supervisor II	0021	501130	11/01	53,015.00	0.00	(53,015.00)
1100	Supervisor III	0028	501130	13/01	0.00	59,746.00	59,746.00
					53,015.00	59,746.00	6,731.00

Budgetary Impact:

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-41-340-411-0000- 501130-	REG F/T EMPLOYEES	\$4,745.23
1100-41-340-411-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-41-340-411-0000- 502120-	LIFE INSURANCE	\$0.00
1100-41-340-411-0000- 502200-	FICA	\$363.01
1100-41-340-411-0000- 502300-	RETIREMENT	\$692.80
1100-41-340-411-0000- 502500-	UNEMPLOYMENT	\$7.12
1100-41-340-411-0000- 502600-	WORKER'S COMP	\$0.00

Current Fiscal Year: \$5,808.16

Next Fiscal Year: \$8,238.75

Funding Source:

No funds available for action requested

Comments:
