

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, April 14, 2026

**Agenda Item:** 103022

**Summary of request/proposal:**

389th DC (1100):

Approval of the following personnel actions, effective 04/14/2026 :

Fund	Position	Slot	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Bailiff I	0007	501130	11/01	51,222.00	0.00	(51,222.00)
1100	Bailiff II	0008	501130	13/01	0.00	59,746.00	59,746.00
1100	Bailiff I	0007	501160	11/01	2,500.00	0.00	(2,500.00)
1100	Bailiff II	0008	501160	13/01	0.00	2,500.00	2,500.00
					53,722.00	62,246.00	8,524.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-12-008-001-0000- 501130-	REG F/T EMPLOYEES	\$6,139.89
1100-12-008-001-0000- 501160-	INTERPRETER PAY	\$0.00
1100-12-008-001-0000- 502110-	HEALTH INSURANCE	\$0.00
1100-12-008-001-0000- 502120-	LIFE INSURANCE	\$0.00
1100-12-008-001-0000- 502200-	FICA	\$469.70
1100-12-008-001-0000- 502300-	RETIREMENT	\$896.42
1100-12-008-001-0000- 502500-	UNEMPLOYMENT	\$9.21
1100-12-008-001-0000- 502600-	WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$7,515.22  
**Next Fiscal Year:** \$10,433.38

**Funding Source:**

No funds available for action requested

**Comments:**

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