DATE: April 14, 2026

2026
Appropriation

DEPARTMENT HEAD: Dairen Sarmiento Rangel

DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 1293-41-340-000-0000-******

Contact Person: Carlos Oliva **Ph#:** 7241

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
Supplies		
3400000300-GRANT. SUPPLIES. GEN SUPPLIES	RFFM - GENERAL SUPPLIES	150.00
Travel		
3400000300-GRANT. TRAVEL. OC EMP TRV	RFFM - TRAVEL OUT OF COUNTY	6,000.00
Other		
3400000300-GRANT. OTH OPER. RGSTRNT	RFFM - REGISTRATION FEES	2,350.00
Revenue		
3400000300-FED GRANT-NEHA-FY2027	RFFM - FEDERAL REVENUES	8,500.00
	TOTAL BUDGET INCREASE (DECREAS	**8,500.00**

REASON: To appropriate funds into the NEHA-Retail Flexible Funding Model project (#3400000300) for the period of 04/01/2026 to 03/31/2027

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

__/__/__
DATE

ATTEST COUNTY CLERK