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Agency Name: Hidalgo County
Grant/App: 2413916 **Start Date:** 9/1/2025 **End Date:** 8/31/2026

Project Title: DWI Court Program
Status: Active Grant

Budget Details Information

Budget Information by Budget Line Item:

| CATEGORY | SUB CATEGORY | DESCRIPTION | OOG | CASH MATCH | IN-KIND MATCH | GPI | TOTAL | UNIT/% |
|-----------|---------------------------------------|---|-------------|------------|---------------|--------|-------------|--------|
| Personnel | Counselor and/or Therapist (licensed) | A licensed Substance Abuse Counselor (Maralba Perez) will provide intensive outpatient treatment services for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group and six individual sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. The department will look for the most suitable residential treatment program when residential care is indicated. The treatment providers will work with the program participant to develop a | \$60,241.64 | \$0.00 | \$0.00 | \$0.00 | \$60,241.64 | 100 |

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|-----------|-------------------|---|-------------|--------|--------|--------|-------------|-----|
| | | <p>treatment plan tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide ongoing progress reports to the DWI Court program team, which will monitor each participant's effectiveness of the treatment plan. The budget amount would cover: Salary of \$43,000.00, Health Benefits of \$7,471.20, Life Benefit of \$26.64, FICA of \$3,289.50, Retirement Benefit of \$6,196.30, and Unemployment Benefit of \$258.00, Totaling \$60,241.64.</p> | | | | | | |
| Personnel | Probation Officer | <p>Probation Officer #1 (Alex Martinez): The probation officer's responsibility is case management in collaboration with the</p> | \$84,074.50 | \$0.00 | \$0.00 | \$0.00 | \$84,074.50 | 100 |

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| | | <p>treatment provider and court. The probation officer oversees referrals to all other services. The probation officer begins with weekly contact with the participant and adjusts this as they advance through the program. The Officer uses cognitive-behavioral intervention to guide the participant through the program. Non-compliance with court-ordered conditions requires the probation officer to notify the court immediately and take action as the court sees fit. The budget would cover: Salary of \$60,085.00, total fringe \$23,989.50, Totaling \$84,074.50.</p> | | | | | | |
| Personnel | Probation Officer | <p>Probation Officer #2 Valerie Cordova effective 12/29/25: The probation officer's responsibility is case management in collaboration with the treatment provider and</p> | \$10,947.93 | \$0.00 | \$0.00 | \$2,284.00 | \$13,231.93 | 20 |

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| | | <p>court. The probation officer oversees referrals to all other services. The probation officer begins with weekly contact with the participant and adjusts this as they advance through the program. The Officer uses cognitive-behavioral intervention to guide the participant through the program. Non-compliance with court-ordered conditions requires the probation officer to notify the court immediately and take action as the court sees fit. The budget would cover: Salary of \$9,554.95, fringe \$3,676.98, Totaling \$13,231.93. Total annual salary \$47,586.00 total annual fringe \$18,341.40 = Total 65,927.40</p> | | | | | | | |
| Supplies and Direct Operating Expenses | Office Supplies (e.g., paper, postage, calculator) | Purchase office supplies for daily program operations: copy paper, staples, paperclips, pens, copy toners, and file folders. | \$2,500.00 | \$0.00 | \$0.00 | \$3,644.00 | \$6,144.00 | 0 | |
| Supplies and Direct | Project Supplies (e.g., | Purchase 500 Alcohol and Drug Testing kits | \$2,500.00 | \$0.00 | \$0.00 | \$0.00 | \$2,500.00 | 0 | |

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| Operating Expenses | binocular, battery, flexicuff, drug testing kit) | @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis. | | | | | | |
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