

# HIDALGO COUNTY

## Department of Budget & Management

### FISCAL NOTE

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, April 28, 2026

**Agenda Item:** 103118

**Summary of request/proposal:**

Tax Off (1100):

Approval of the following salary schedule change in accordance with the Hidalgo County Classification & Compensation Pay Plan effective 03/23/2026:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1100	Deputy Clerk II	0150	501130	07/05	37,650.00	43,205.00	5,555.00
					37,650.00	43,205.00	5,555.00

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1100-15-140-001-0000-	501130- REG F/T EMPLOYEES	\$3,788.47
1100-15-140-001-0000-	502110- HEALTH INSURANCE	\$0.00
1100-15-140-001-0000-	502120- LIFE INSURANCE	\$0.00
1100-15-140-001-0000-	502200- FICA	\$289.82
1100-15-140-001-0000-	502300- RETIREMENT	\$553.12
1100-15-140-001-0000-	502500- UNEMPLOYMENT	\$5.68
1100-15-140-001-0000-	502600- WORKER'S COMP	\$0.00

**Current Fiscal Year:** \$4,637.09

**Next Fiscal Year:** \$6,799.32

**Funding Source:**

Funding available in accordance with the CCP plan.

**Comments:**

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