

BUDGET SUMMARY (REQUIRED)

Legal Name of Respondent:

Hidalgo County - #HHS001186200001

Budget Categories	Total Budget (1)	DSHS Funds Requested (2)	Direct Federal Funds (3)	Other State Agency Funds* (4)	Local Funding (Match) (5)	Other Funds (6)
A. Personnel	\$39,076	\$39,076			\$0	
B. Fringe Benefits	\$18,436	\$18,436			\$0	
C. Travel	\$0	\$0			\$0	
D. Equipment	\$0	\$0			\$0	
E. Supplies	\$2,488	\$2,488			\$0	
F. Contractual	\$0	\$0			\$0	
G. Other	\$0	\$0			\$0	
H. Total Direct Costs	\$60,000	\$60,000	\$0	\$0	\$0	\$0
I. Indirect Costs	\$0	\$0				
J. Total (Sum of H and I)	\$60,000	\$60,000	\$0	\$0	\$0	\$0
				Match Percentage	0.00%	