

DATE: April 28, 2026

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co. Clerk Records Mgmt

ACCOUNT NUMBER: 1237-15-180-001-0000-507830

Contact Person: Jose Castillo Ph#: ext. 5412

2026
Appropriation

AI-103136



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1237-15-180-001-0000-507830	Right To Use-SBITA	RTU-SBTA	\$130,000
TOTAL BUDGET INCREASE (DECREASE)			\$130,000

REASON: Appropriation of funds to cover upcoming expenditures for Kleio. **Funds taken from the Co. Clerk Records Mgmt Unassigned F/B (1237).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

_____/_____/_____
DATE

ATTEST COUNTY CLERK