

**HIDALGO COUNTY**  
 Department of Budget & Management  
**FISCAL NOTE**

\* Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or new proposals not approved during the budget process.

**To:** Commissioner' Court  
**From:** Budget & Management  
**CC Date:** Tuesday, April 28, 2026

**Agenda Item:** 103163

**Summary of request/proposal:**

WIC Adm. (1292):

Approval to delete slots as per Exhibit A, effective upon Commissioners Court approval:

Fund	Position	Slot	Obj	R/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Request
1292	WIC Certification Specialist I	0051	501130	05/01	32,279.00	0.00	(32,279.00)
1292	WIC Certification Specialist I	0071	501130	05/02	33,409.00	0.00	(33,409.00)
1292	WIC Certification Specialist I	0073	501130	05/04	35,788.00	0.00	(35,788.00)
1292	WIC Certification Specialist I	0074	501130	05/03	34,578.00	0.00	(34,578.00)
1292	WIC Certification Specialist I	0079	501130	05/03	34,578.00	0.00	(34,578.00)
1292	WIC Certification Specialist I	0262	501130	05/04	35,788.00	0.00	(35,788.00)
1292	WIC Certification Specialist I	0265	501130	05/03	34,578.00	0.00	(34,578.00)
1292	Clinic Aide II	0160	501130	03/07	34,020.00	0.00	(34,020.00)
1292	Clinic Aide II	0165	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0106	501130	03/07	34,020.00	0.00	(34,020.00)
1292	Clerk II	0117	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0127	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0129	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0143	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0152	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0159	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk II	0166	501130	03/06	32,870.00	0.00	(32,870.00)
1292	Clerk I	0236	501130	01/09	31,243.00	0.00	(31,243.00)
					<b>603,241.00</b>	<b>0.00</b>	<b>(603,241.00)</b>

**Budgetary Impact:**

Increase/Decrease Account Number	Account Name/Object Code Name	Amount
1292-41-350-000-0000-	501130-REG F/T EMPLOYEES	(\$411,405.74)
1292-41-350-000-0000-	502110-HEALTH INSURANCE	(\$129,338.48)
1292-41-350-000-0000-	502120-LIFE INSURANCE	(\$689.41)
1292-41-350-000-0000-	502200-FICA	(\$31,472.54)
1292-41-350-000-0000-	502300-RETIREMENT	(\$60,065.24)
1292-41-350-000-0000-	502500-UNEMPLOYMENT	(\$617.11)
1292-41-350-000-0000-	502600-WORKER'S COMP	\$0.00

**Current Fiscal Year:** (\$633,588.52)  
**Next Fiscal Year:** (\$929,025.87)

**Funding Source:**

Cost savings.

**Comments:**

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